Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and

18004(a)(3), if applicable

 Institution Name: Union Theological Seminary
 Date of Report:
 17/21
 Covering Quarter Ending:
 12/31/20

 Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$29,708
 Section (a)(2):
 \$0
 Section (a)(3):
 \$440,584
 Final Report?
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Providing additional emergency financial aid grants to students [1] Providing rembursements for tuition, housing, room and board, or other feerefunds. Covering the cost of providing additional technology handware to students, such as tippod rablets, or covering the added cost of tachenology fees. Providing runtion discounts. Covering the added cost of tachenology fees. Providing runtion on unine environment. Subsidiang or subsidiang the cost of high-speel internet to students of acuto to transition to an online environment. Subsidiang off-campus housing costs due to domitory closures or decisions to limit housing to one student per room, subsidiang the costs of high-speel internet to students of neutrol terms in thousing to one student per room, subsidiang the costs of high-speel internet to students of neutrol terms in thousing to one student per room, subsidiang the costs of high-speel internet to subsidiang for a lenker campus short program for students subsidiang for a lenker campus short program for students subsidiang for a struct to reduce density in earling facilities, to provide per-packaged metals, or to aid hours to food service to perating additional class sections to enable social distance, such as those for hing more instructors and increasing computs hours of operations.	Category	institutional	dollars, if	dollars, if		
baard, or other fee refunds.	students.[1]	598			attendance (as defined under Section 472 of the Higher Education Act) per the Interim	
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facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing. Image: Construction to accommodate social distancing. Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations. Including the procurement of PPE, the purchase and installation of protective shielding, and reconfiguration of class offices or dormitories to maintain a safe clean campus Campus safety and operations.[2] Including the procurement of PPE, the purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses. Including continuance of pay salary and benefits to workers who would otherwis support the work for activities of ancilla enterprises (i.e. bookstore workers, foodservice workers, venue staff, etc.). Purchasing leasing, or renting additional instructional equipment or supplies during a single class period and to provide time for disinfection between uses. Including continuance of pay salary and benefits to workers who would otherwis support the work or activities of ancilla enterprises (i.e. bookstore workers, foodservice workers, venue staff, etc.). Purchasing faculty and staff training in online instruction; or paying additional during to reponsibilities training in addition to their regular job reponsibilities rating in additional during on entworks to parking los or public spaces, etc. 111,319 Other Uses of (a](1) Institutional Portion funds.[4] Imauting initing instituti	closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to					
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Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.).[3]Including continuance of pay salary and benefits to workers who would otherwi support the work or activities of ancilla enterprises (i.e. bookstore workers, foodservice workers, venue staff, etc.).Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.10,000Faculty training /support for remote learning.Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.11,31911,319Other Uses of (a)(1) Institutional Portion funds.[4]44,427To maintain ability to provide stipends: students completing internships for con credit and to continue to employ stude	Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to					
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44,427 To maintain ability to provide stipends tudents completing internships for concernent of the continue to employ stude	software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.			11,319		
	Other Uses of (a)(1) Institutional Portion funds.[4] Other Uses of (a)(2) or (a)(3) funds, if applicable.[5]			44,427	To maintain ability to provide stipends to students completing internships for course credit and to continue to employ student assistants throughout the academic year.	
Quarterly Expenditures for each Program 598 - 100,080	Quarterly Expenditures for each Program	598	-	100,080	100,678	